

Annual report

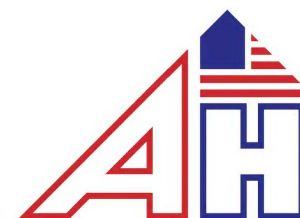


2010



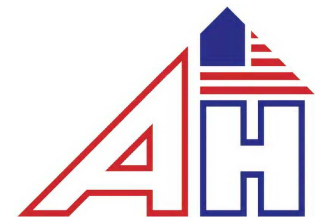
Mission statement

The American House Foundation is committed to helping Hungarian NGOs fight poverty, homelessness, and social exclusion in Hungary by (1) regularly supplying food, clothing and other essentials for distribution to the poor, and (2) providing NGOs with grants with which to (a) fund humanitarian programs and (b) upgrade and expand facilities.



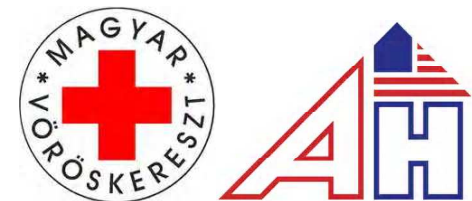
American House Foundation

- Founded in 2010 in the United States
- 501(C)(3) non-profit organization
- Funded by private US citizens
- Supplied the Hungarian Red Cross with over 200 metric tons of food for distribution to needy individuals and families in 2010
- Launched five joint programs with the Hungarian Red Cross in 2010



Joint programs launched with the Hungarian Red Cross in 2010:

- School breakfast and afternoon snack program (Budapest 8th, 9th and 15th district schools)
- Shelter food aid program (Budapest 8th, 10th, 21st district Red Cross homeless shelters)
- Monthly food aid program (Budapest 8th and 9th Districts)
- Daily food aid program (Jasz-Nagykun-Szolnok County)
- Homeless shelter improvement program



School Breakfast and Snack Program



- Supplied a total of 9 million Ft worth of bread, meat, cheese, vegetables and fruit to five elementary schools twice a week.



- Supplied a total of 1 million Ft worth of bread, meat, cheese, fruit, vegetables and orange juice to school children in the form of week-end food parcels on a weekly basis.



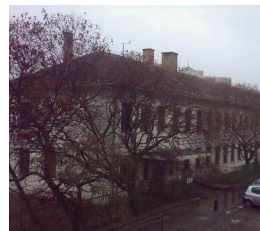
Budapest, 8th District
Menyhért Lakatos
Primary and
Secondary School



Budapest, 9th District
Lenhossék street
Elementary School



Budapest, 9th
District,
Kindergarden,
Elementary
School



Budapest, 15th District
Szentkorona
Elementary School
and Nursery

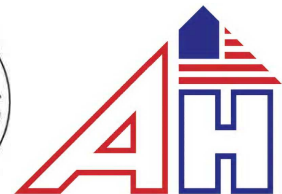


Budapest, 15th District
Pestújhelyi
Elementary School



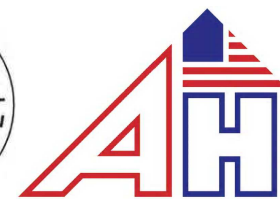
Supplementary Feeding Program

- Delivered a total of 9.5 million Ft worth of bread, meat, vegetables, fruit, cheese and other milk products to Hungarian Red Cross operated homeless shelters for distribution to shelter residents twice a week.



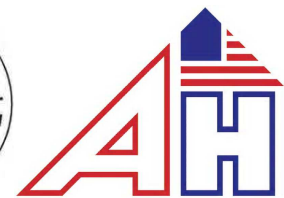
Monthly Food Aid Program

- Supplied a total of 1.2 million Ft worth of milk, flour, wheat meal, rice, eating oil, lentils and canned meat to 8th and 9th district Red Cross offices for distribution to 120 families on a monthly basis.



Daily Food Aid Program

- Delivered 23 million Ft worth of bread and milk to the Jasz-Nagykun-Szolnok chapter of the Hungarian Red Cross for twice weekly distribution to 200 impoverished families.

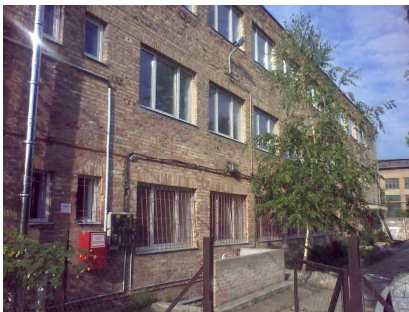


Shelter Improvement Program



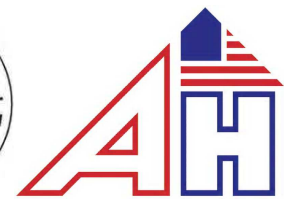
Old Csepel Men's Shelter

- Contributed 42.4 million Ft towards purchase, renovation, and furnishing of new men's homeless shelter in Csepel.



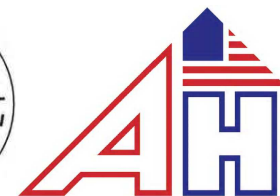
New Csepel Men's Shelter

- Supplied Red Cross Home for Mothers with Children with 600,000 Ft worth of equipment and furnishings.



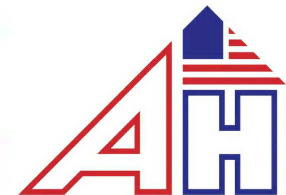
Miscellaneous Red Cross Donations

- Donated 160,000 Ft worth of materials and equipment to the Veszprém chapter of the Hungarian Red Cross for the relief of Red Sludge victims in Kolontár and Devecser.



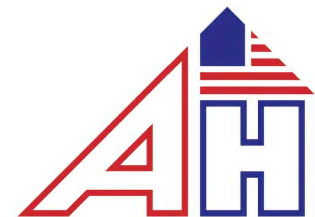
Donations to the AmCham Foundation

- Donated a total of 2 million Ft to the AmCham Foundation to help fund reconstruction of elementary schools in Devecser and Kolontár and a kindergarden in Alsózsolca.



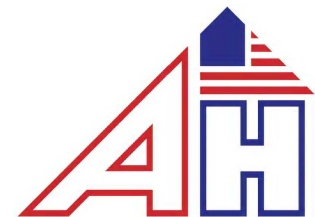
Small Grants Program

- Made 380,000 Ft worth of small grants to homeless shelter residents enabling them to rent flats and be reunited with their families.

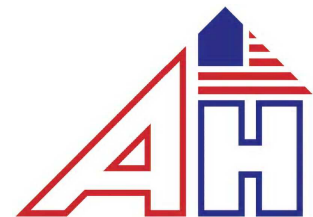


2011 Goals

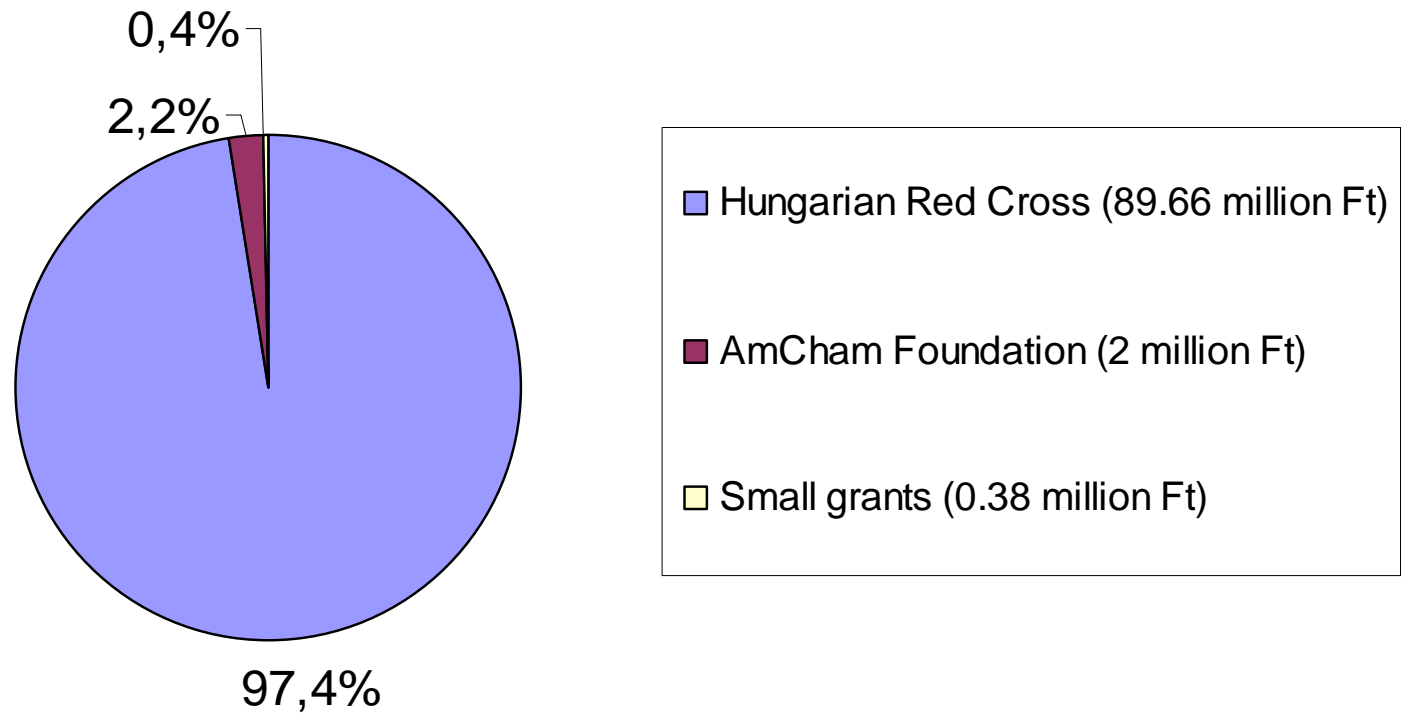
- Expand school breakfast and afternoon snack program to include an additional five Budapest area schools
- Expand monthly food aid program to Budapest's 10th, 13th and 15th Districts
- Expand daily food aid program to Borsod-Abaúj-Zemplén County
- Assist the Hungarian Red Cross upgrade existing homeless shelters and open new ones
- Assist other Hungarian NGOs combat poverty, homelessness and social exclusion



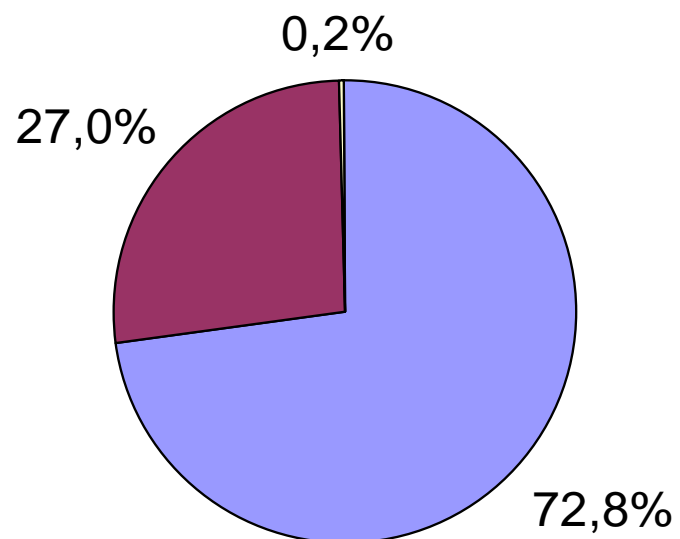
Diagrams



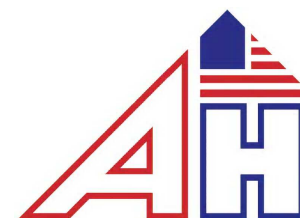
Total Donations in 2010: 92.04 million Ft



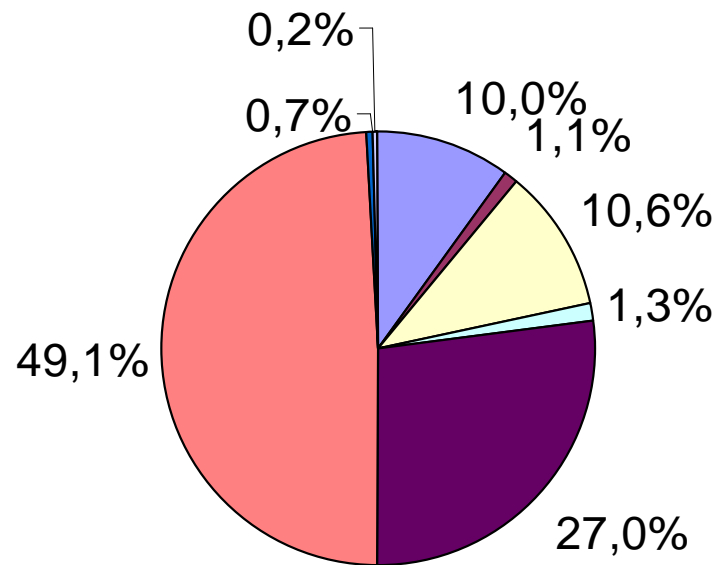
Total Donations to the Hungarian Red Cross in 2010 by Region (89.66 million Ft)



- Budapest (65.3 million Ft)
- Jász-Nagykun-Szolnok (24.2 million Ft)
- Veszprém (0.16 million Ft)



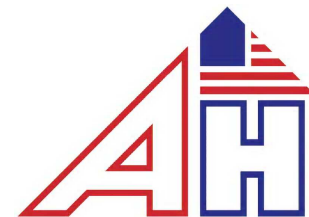
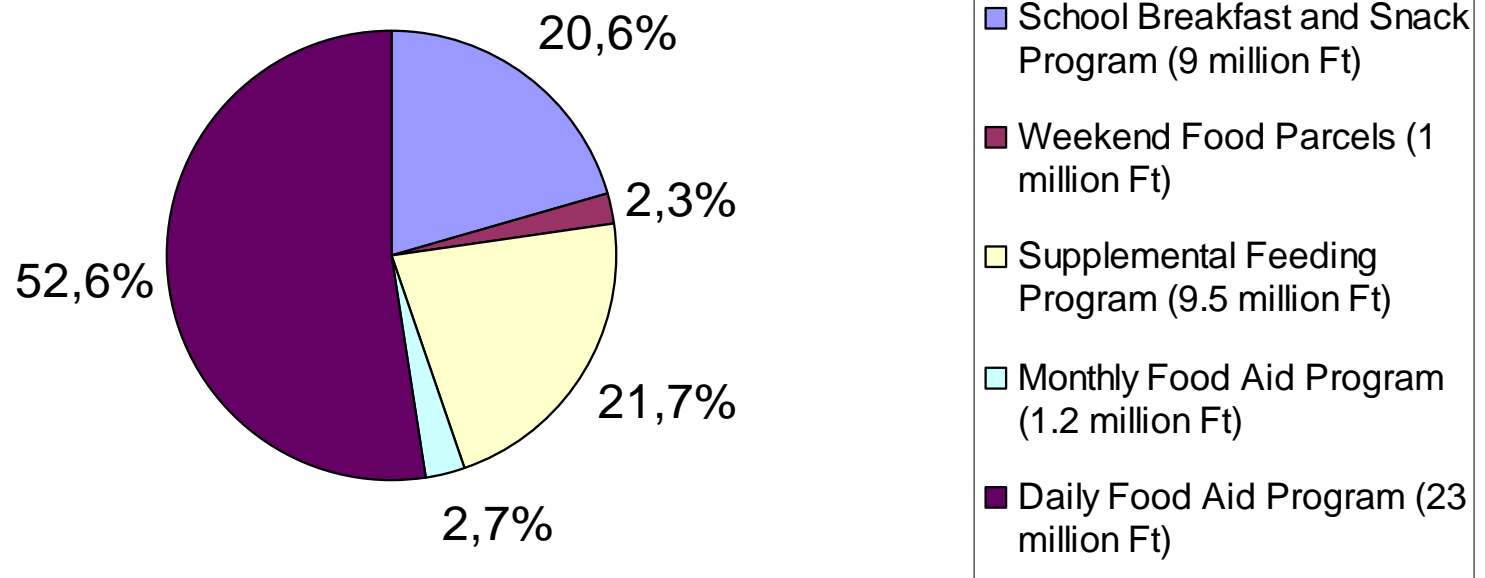
Total Donations to the Hungarian Red Cross by Program in 2010 (89.66 million Ft)



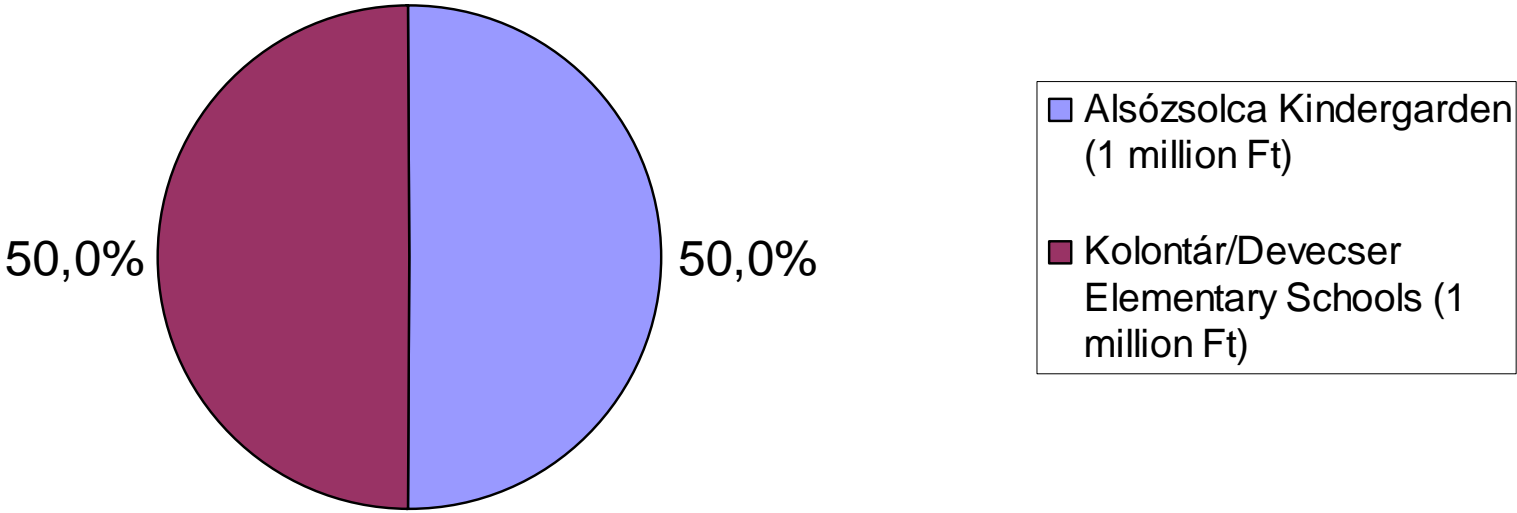
- School Breakfast and Snack Program (9 million Ft)
- Weekend Food Parcels (1 million Ft)
- Supplemental Feeding Program (9.5 million Ft)
- Monthly Food Aid Program (1.2 million Ft)
- Daily Food Aid Program (24.2 million Ft)
- Shelter Improvement Program (44 million Ft)
- Csepel Shelter for Women and Children (0.6 million Ft)
- Red Sludge Relief (0.16 million Ft)



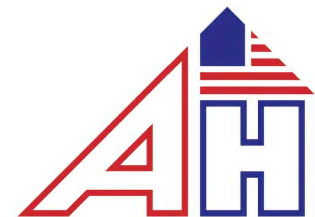
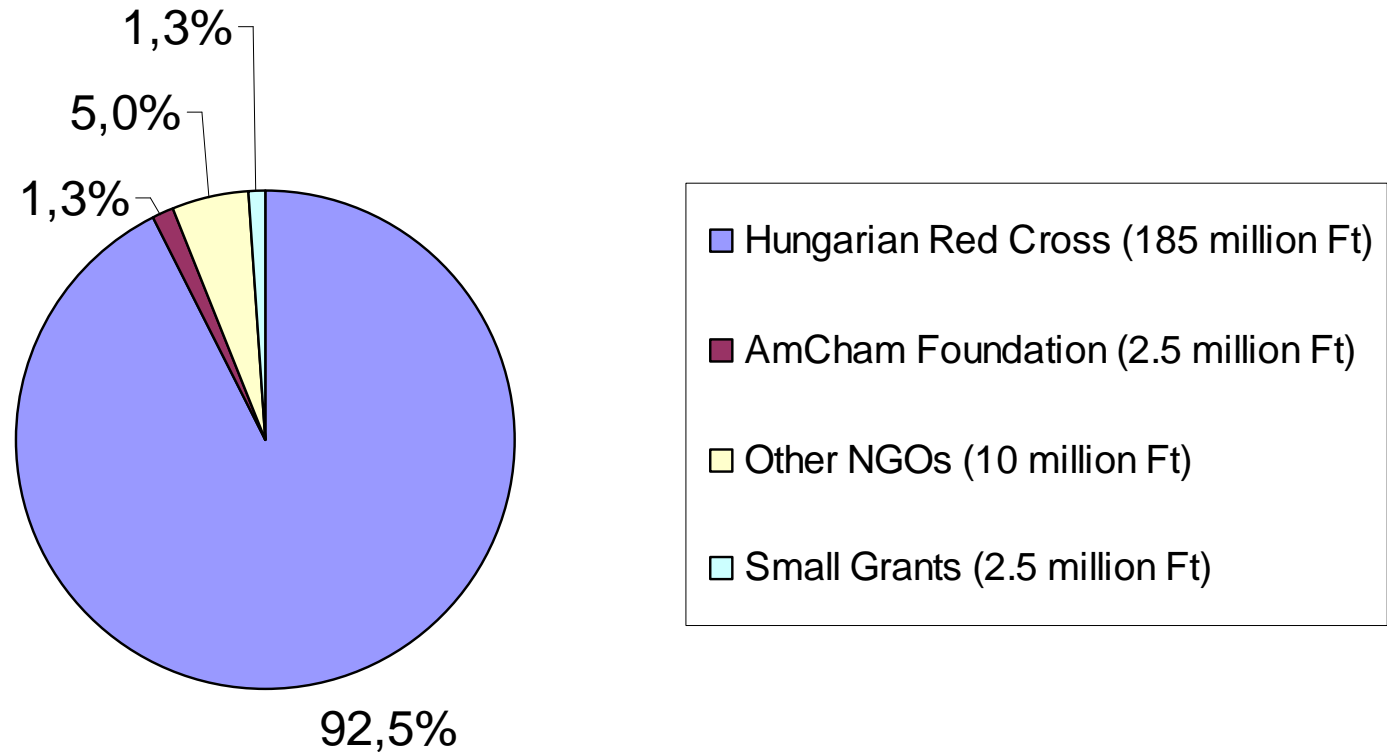
Total AHF Food Donations to the Hungarian Red Cross in 2010: 43.7 million Ft



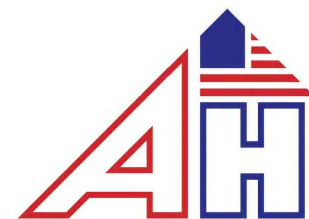
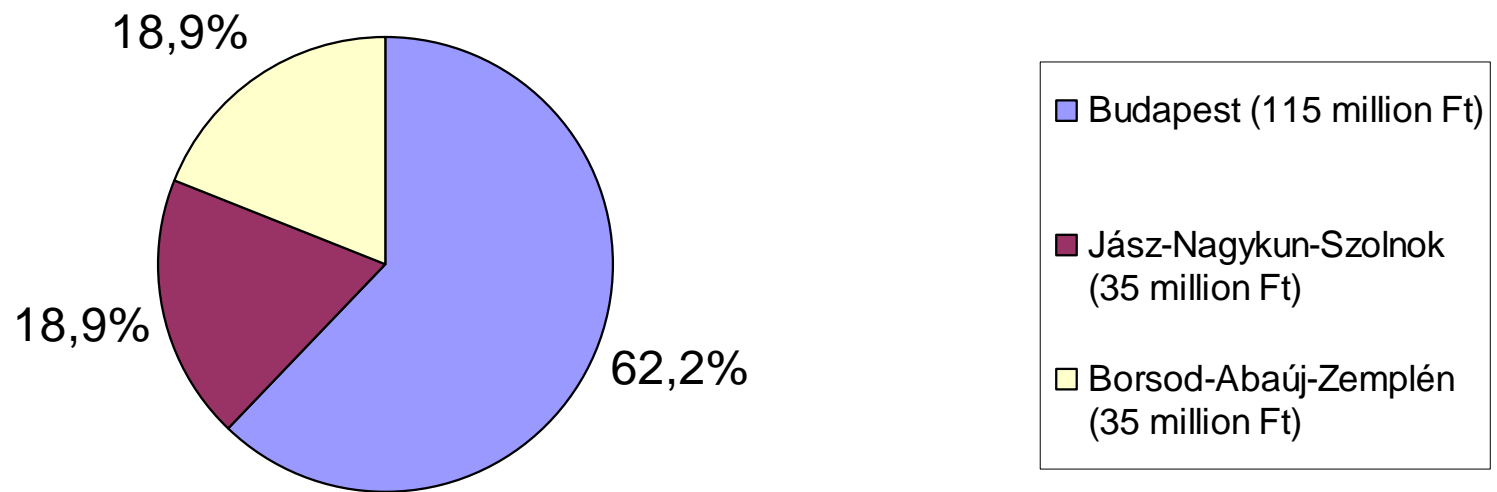
Total Donations to the AmCham Foundation in 2010 by Fund Drive (2 million Ft)



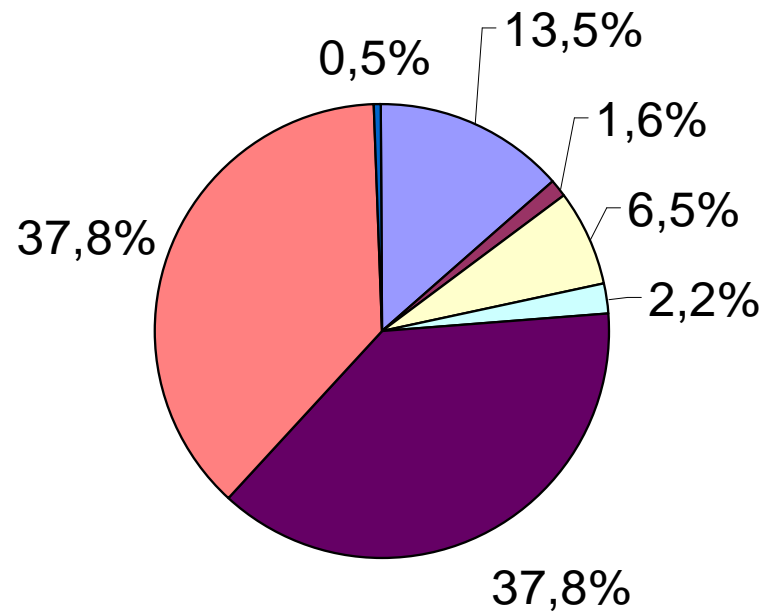
Planned Donations for 2011: 200 million Ft



Planned Donations to the Hungarian Red Cross in 2011 by Region (185 million Ft)



Planned Donations to the Hungarian Red Cross by Program in 2011 (185 million Ft)



- School Breakfast and Snack Program (25 million Ft)
- Weekend Food Parcels (3 million Ft)
- Supplemental Feeding Program (12 million Ft)
- Monthly Food Aid Program (4 million Ft)
- Daily Food Aid Program (70 million Ft)
- Shelter Improvement Program (70 million Ft)
- Csepeli Home for Mothers and Children (1 million Ft)

