# Annual report













2010



#### **Mission statement**

The American House Foundation is committed to helping Hungarian NGOs fight poverty, homelessness, and social exclusion in Hungary by (1) regularly supplying food, clothing and other essentials for distribution to the poor, and (2) providing NGOs with grants with which to (a) fund humanitarian programs and (b) upgrade and expand facilities.













#### American House Foundation

- Founded in 2010 in the United States
- 501(C)3 non-profit organization
- Funded by private US citizens
- Supplied the Hungarian Red Cross with over 200 metric tons of food for distribution to needy individuals and families in 2010
- Launched five joint programs with the Hungarian Red Cross in 2010

# Joint programs launched with the Hungarian Red Cross in 2010:

- School breakfast and afternoon snack program (Budapest 8th, 9th and 15th district schools)
- Shelter food aid program (Budapest 8th, 10th, 21st district Red Cross homeless shelters)
- Monthly food aid program (Budapest 8th and 9th Districts)
- Daily food aid program (Jasz-Nagykun-Szolnok County)
- Homeless shelter improvement program



#### School Breakfast and Snack Program



Supplied a total of 9 million Ft worth of bread, meat, cheese, vegetables and fruit to five elementary schools twice a week.



Supplied a total of 1 million Ft worth of bread, meat, cheese, fruit, vegetables and orange juice to school children in the form of week-end food parcels on a weekly basis.



Budapest, 8th District Budapest, 9th District Menyhért Lakatos Primary and Secondary School



Lenhossék street Elementary School



Budapest, 9th District, Kindergarden, Elementary School



Budapest, 15th District Szentkorona Elementary School and Nursery



Budapest, 15th District Pestújhelyi Elementary School





### Supplementary Feeding Program

 Delivered a total of 9.5 million Ft worth of bread, meat, vegetables, fruit, cheese and other milk products to Hungarian Red Cross operated homeless shelters for distribution to shelter residents twice a week.











### Monthly Food Aid Program

 Supplied a total of 1.2 million Ft worth of milk, flour, wheat meal, rice, eating oil, lentils and canned meat to 8th and 9th district Red Cross offices for distribution to 120 families on a monthly basis.











### Daily Food Aid Program

 Delivered 23 million Ft worth of bread and milk to the Jasz-Nagykun-Szolnok chapter of the Hungarian Red Cross for twice weekly distribution to 200 impovershed families.











### Shelter Improvement Program



Old Csepel Men's Shelter

 Contributed 42.4 million Ft towards purchase, renovation, and furnishing of new men's homeless shelter in Csepel.



**New Csepel Men's Shelter** 

 Supplied Red Cross Home for Mothers with Children with 600,000 Ft worth of equipment and furnishings.

#### Miscellaneous Red Cross Donations

 Donated 160,000 Ft worth of materials and equipment to the Veszprém chapter of the Hungarian Red Cross for the relief of Red Sludge victims in Kolontár and Devecsér.









#### Donations to the AmCham Foundation

 Donated a total of 2 million Ft to the AmCham Foundation to help fund reconstruction of elementary schools in Devecsér and Kolontár and a kindergarden in Alsózsolca.











#### Small Grants Program

 Made 380,000 Ft worth of small grants to homeless shelter residents enabling them to rent flats and be reunited with their families.



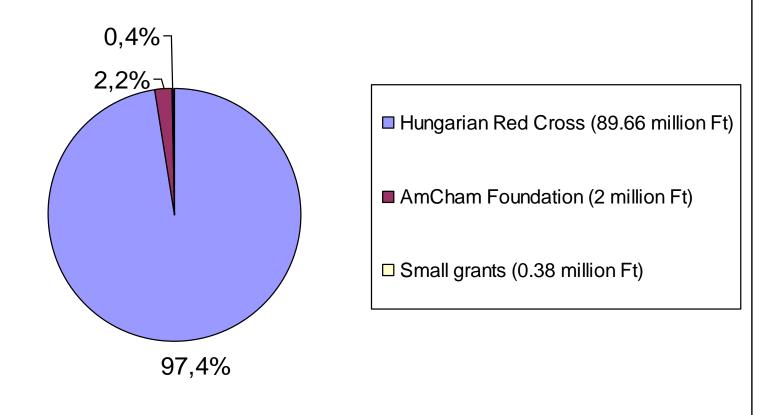
#### **2011 Goals**

- Expand school breakfast and afternoon snack program to include an additional five Budapest area schools
- Expand monthly food aid program to Budapest's 6th, 7th, 13th and 15th Districts
- Expand daily food aid program to Borsod-Abaúj-Zemplén County
- Provide vegetable seed to 23,000 families
- Provide 4000 peeps with feed to 200 families
- Assist other Hungarian NGOs combat poverty, homelessness and social exclusion

# Diagrams

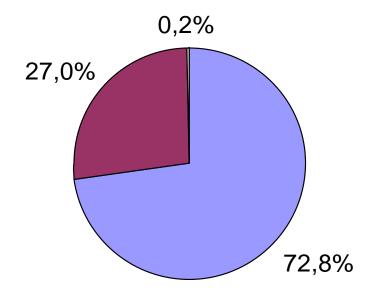


#### Total Donations in 2010: 92.04 million Ft





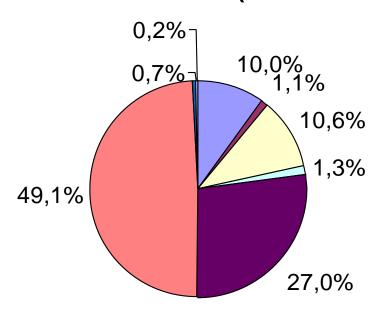
# Total Donations to the Hungarian Red Cross in 2010 by Region (89.66 million Ft)



- Budapest (65.3 million Ft)
- Jász-Nagykun-Szolnok (24.2 million Ft)
- □ Veszprém (0.16 million Ft)



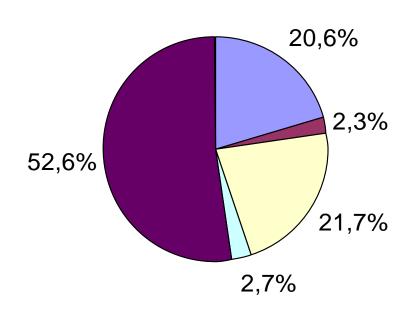
### Total Donations to the Hungarian Red Cross by Program in 2010 (89.66 million Ft)



- School Breakfast and Snack Program (9 million Ft)
- Weekend Food Parcels (1 million Ft)
- □ Supplemental Feeding Program (9.5 million Ft)
- Monthly Food Aid Program (1.2 million Ft)
- Daily Food Aid Program (24.2 million Ft)
- Shelter Improvement Program (44 million Ft)
- Csepel Shelter for Women and Children (0.6 million Ft)
- □ Red Sludge Relief (0.16 million Ft)



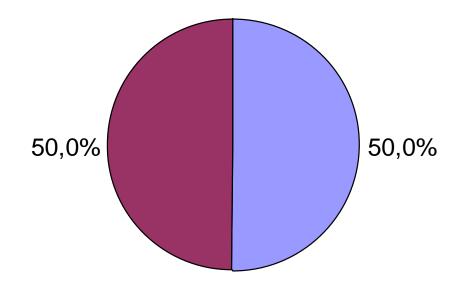
# Total AHF Food Donations to the Hungarian Red Cross in 2010: 43.7 million Ft



- School Breakfast and Snack Program (9 million Ft)
- Weekend Food Parcels (1 million Ft)
- □ Supplemental Feeding Program (9.5 million Ft)
- Monthly Food Aid Program (1.2 million Ft)
- Daily Food Aid Program (23 million Ft)



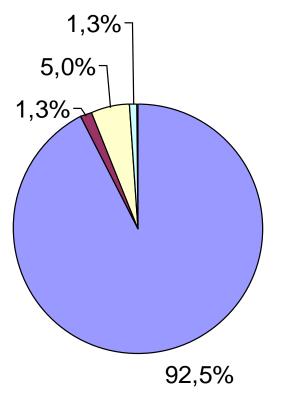
# Total Donations to the AmCham Foundation in 2010 by Fund Drive (2 million Ft)



- Alsózsolca Kindergarden (1 million Ft)
- Kolontár/Devecser Elementary Schools (1 million Ft)



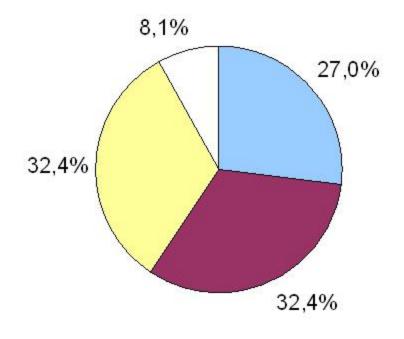
#### Planned Donations for 2011: 200 million Ft



- Hungarian Red Cross (185 million Ft)
- AmCham Foundation (2.5 million Ft)
- □ Other NGOs (10 million Ft)
- ☐ Small Grants (2.5 million Ft)



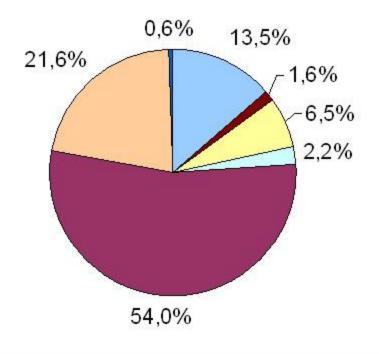
### Planned Donatons to the Hungarian Red Cross in 2011 by Region (185 million Ft)



- Budapest (50 million Ft)
- Jász-Nagykun-Szolnok (60 million Ft)
- Borsod-Abaúj-Zemplén (60 million Ft)
- □ Other counties (15 million Ft)



#### Planned Donations to the Hungarian Red Cross by Program in 2011 (185 million Ft)



- School Breakfast and Snack Program (25 MFt)
- Weekend Fodd Parcels (3 MFt)
- □ Supplemental Feeding Program (12 MFt)
- □ Monthly Food Aid Program (4 MFt)
- Daily Food Aid Program (100 MFt)
- Vegetable Seed Program (40 MFt)
- Chickens and Feed Program (1,25 MFt)

